

# AIDS Foundation OF CHICAGO

## Illinois State Funding for HIV/AIDS, FY 2006 and FY 2007

	<i>FY 06 Enacted</i>	<i>FY 07 Enacted</i>
<i>Illinois Department of Public Health, Office of Health Protection: HIV/AIDS</i>		
General office	549,900	458,800
For the State of Illinois HIV/AIDS Hotline	202,700	199,100
Minority HIV/AIDS Prevention and Outreach	3,150,000	3,150,000
AIDS/HIV Education, Drugs, Services, Counseling, Testing Referral and Partner Notification (CTRPN), and Patient and Worker Notification	15,657,100	18,157,100
Hepatitis and HIV activities	100,000	0
HIV in Correctional facilities	2,000,000	2,000,000
Hepatitis and HIV Preventive Health and Wellness services to the re-entry population at transitional facilities at Dixmoor and Chicago	250,000	0
For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups	0	3,000,000
<i>Total:</i>	<b><i>\$21,909,700</i></b>	<b><i>\$26,965,000</i></b>
General Revenue Fund Grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	752,700	752,700
General Revenue Fund Grant to the Board of Trustees of Chicago State University for HIV/AIDS Policy and Research Institute in the College of Health Sciences	400,000	400,000
General Revenue Fund Grant to IDPH: Office of Health Protection for Sexually Transmitted Disease Medical Services to Individuals	10,800	10,600
Payable from the Tobacco Settlement Recovery Fund: For expenses associated with an expanded social marketing effort (BASUAH) designed to reach the African-American community with HIV/AIDS education, prevention and testing	0	2,000,000
<i>Total:</i>	<b><i>\$23,073,200</i></b>	<b><i>\$30,128,300</i></b>

Source: FY 2006 Illinois State Budget, Public Act 93-0842, and the FY 2007 state budget, SB 1520, and includes only state funding. It does not include federal sources, Medicaid, Illinois Department of Human Services, Illinois Department of Health and Family Services, Illinois Department of Corrections, or other state programs not specifically budgeted for HIV/AIDS.