

AIDS Foundation OF CHICAGO

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Illinois State Funding for HIV/AIDS, FY 06-07, and FY08 (Enacted) As of August 28, 2007.

	<i>FY 06 Enacted</i>	<i>FY 07 Enacted</i>	<i>FY 08 Enacted (after veto)</i>
<i>Illinois Department of Public Health, Office of Health Protection: HIV/AIDS</i>			
General office	549,900	458,800	557,300 ¹
For the State of Illinois HIV/AIDS Hotline	202,700	199,100	355,000 ²
Minority HIV/AIDS Prevention and Outreach	3,150,000	3,150,000	3,150,000
AIDS/HIV Education, Drugs, Services, Counseling, Testing Referral and Partner Notification (CTRPN), and Patient and Worker Notification	15,657,100	18,157,100	17,501,200
Hepatitis and HIV activities	100,000	0	0
HIV in Correctional facilities	2,000,000	2,000,000	2,000,000
Hepatitis and HIV Preventive Health and Wellness services to the re-entry population at transitional facilities at Dixmoor and Chicago	250,000	0	0
For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups	0	3,000,000	3,000,000
<i>Total:</i>	<i>\$21,909,700</i>	<i>\$26,965,000</i>	<i>26,563,700</i>
General Revenue Fund Grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	752,700	752,700	752,700
General Revenue Fund Grant to the Board of Trustees of Chicago State University for HIV/AIDS Policy and Research Institute in the College of Health Sciences	400,000	400,000	400,000
General Revenue Fund Grant to IDPH: Office of Health Protection for Sexually Transmitted Disease Medical Services to Individuals	10,800	10,600	10,600
Payable from the Tobacco Settlement Recovery Fund: For expenses associated with an expanded social marketing effort (BASUAH) designed to reach the African-American community with HIV/AIDS education, prevention and testing	0	2,000,000	2,000,000
<i>Total:</i>	<i>\$23,073,200</i>	<i>\$30,128,300</i>	<i>29,726,800</i>

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¹ Includes pay raises for staff mandated by union contracts and increased pension contributions required by state law.

² Funding was transferred from the HIV/AIDS education line to more accurately reflect spending on the Hotline.

CREATING HOPE THROUGH ACTION

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Source: FY 2006 Illinois State Budget, Public Act 93-0842, and the FY 2007 state budget, SB 1520; FY 2008 state budget, HB 3860; and includes only state funding. It does not include federal sources, Medicaid, Illinois Department of Human Services, Illinois Department of Health and Family Services, Illinois Department of Corrections, or other state programs not specifically budgeted for HIV/AIDS.

Additional FY 2008 member initiative HIV/AIDS funding that were VETOED:

- \$500,000 for HIV testing in medical settings (p. 541 of budget, reduced on p. 72 of veto message)
- \$25,000 for a grant to VIDA SIDA (p. 1016 of budget; vetoed p. 21 of veto message)
- \$50,000 for a grant to Vital Bridges for food and nutrition services (p. 1096 of budget; vetoed p. 39 of veto message)
- \$70,000 for Chicago House for job training (p. 1098 of budget; p 39 of veto message)
- \$25,000 for House of James for a transitional living facility (p. 1111 of budget; vetoed p. 42 of the veto message)
- \$154,500 for Bonaventure House for services for men and women living with AIDS (p. 1111 of budget; vetoed p. 42 of the veto message)
- \$50,000 for the Englewood United Methodist Church for HIV/AIDS ministry (p. 1112 of budget; vetoed p. 42 of the veto message)
- \$40,000 for Campaign for a Drug Free Westside for HIV/AIDS services (p. 1112 of budget; vetoed p. 42 of the veto message).
- \$70,000 for BEHIV for education outreach on HIV/AIDS (p. 1112 of budget; vetoed p. 42 of the veto message).
- \$50,000 for Vital Bridges for HIV/AIDS support services (p. 1112-3 of budget; vetoed p. 42 of the veto message).
- \$100,000 for Howard Brown for HIV prevention services (p. 1113 of budget; vetoed p. 42 of the veto message).

Not vetoed:

- \$400,000 for HRDI for AIDS prevention.