

AIDS Foundation OF CHICAGO

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Illinois State Funding for HIV/AIDS, FY 06-09

	<i>FY 06 Enacted</i>	<i>FY 07 Enacted</i>	<i>FY 08 Enacted (after veto)</i>	<i>FY 09 Enacted (after veto & restorations)</i>
<i>Illinois Department of Public Health, Office of Health Protection: HIV/AIDS</i>				
General office	549,900	458,800	557,300 ⁱ	563,600
For the State of Illinois HIV/AIDS Hotline	202,700	199,100	355,000 ⁱⁱ	355,000
Minority HIV/AIDS Prevention and Outreach	3,150,000	3,150,000	3,150,000	3,150,000
AIDS/HIV Education, Drugs, Services, Counseling, Testing Referral and Partner Notification (CTRPN), and Patient and Worker Notification	15,657,100	18,157,100	17,501,200	19,001,200
Hepatitis and HIV activities	100,000	0	0	0
HIV in Correctional facilities	2,000,000	2,000,000	2,000,000	2,000,000
Hepatitis and HIV Preventive Health and Wellness services to the re-entry population at transitional facilities at Dixmoor and Chicago	250,000	0	0	0
For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups (<i>African American HIV/AIDS Response Fund</i>)	0	3,000,000	3,000,000	0 ⁱⁱⁱ
Payable from the Quality of Life Endowment Fund (<i>HIV/AIDS Lottery</i>)	0	0	0	1,400,000
<i>Total:</i>	<i>\$21,909,700</i>	<i>\$26,965,000</i>	<i>\$26,563,700</i>	<i>\$23,319,800</i>
General Revenue Fund Grant to Children's Place for specialized child care for families affected by HIV/AIDS	752,700	752,700	752,700	752,700
General Revenue Fund Grant to Chicago State University for HIV/AIDS Policy and Research Institute in the College of Health Sciences	400,000	400,000	400,000	0
General Revenue Fund Grant to IDPH: Office of Health Protection for Sexually Transmitted Disease Medical Services to Individuals	10,800	10,600	10,600	10,600
Payable from the Tobacco Settlement Recovery Fund: For expenses associated with an expanded social marketing effort (BASUAH) designed to reach the African-American community with HIV/AIDS education, prevention and testing	0	2,000,000	2,000,000	2,000,000
<i>Total:</i>	<i>\$23,073,200</i>	<i>\$30,128,300</i>	<i>\$29,726,800</i>	<i>\$26,083,100</i>

CREATING HOPE THROUGH ACTION

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Source: FY 2006 Illinois State Budget, Public Act 93-0842, and the FY 2007 state budget, SB 1520; FY 2008 state budget, HB 3860; FY 2009 state budget, SB 1102/PA 95-731. Includes only state funding. It does not include federal sources, Medicaid, Illinois Department of Human Services, Illinois Department of Health and Family Services, Illinois Department of Corrections, or other state programs not specifically budgeted for HIV/AIDS.

ⁱ Includes pay raises for staff mandated by union contracts and increased pension contributions required by state law.

ⁱⁱ In FY 08, funding was transferred from the HIV/AIDS education line to more accurately reflect spending on the Hotline.

ⁱⁱⁱ FY 09: Although funding for the African American HIV/AIDS Response Fund was included in the budget, no funding was transferred from the General Revenue Fund to the African American HIV/AIDS Response Fund. As a result, no funding exists to make grants from this line.