Illinois Department of Public Health
Office of Health Protection
HIV/AIDS Section

HIV/AIDS Section Overview - AIDS Drug Assistance Program (ADAP) History and Implications to SFY 2013 HIV/AIDS GRF Lump Sum Budget

AIDS Foundation of Chicago Webinar
March 11, 2013
HIV/AIDS Section Overview

HIV/AIDS Section components:

– Direct Services Unit
  • Care/support services for persons living with HIV/AIDS
  • AIDS Drug Assistance Program (ADAP)/Continuation of Health Insurance Coverage (CHIC)
  • Housing/Housing Opportunities for People with AIDS (HOPWA)
  • HIV & Corrections/Community Re-entry
  • HIV Care Connect website – [www.hivcareconnect.com](http://www.hivcareconnect.com)

– Prevention Unit
  • Counseling and Testing (routine opt-out and targeted)
  • Health Education and Risk Reduction/Condom Campaign/Harm Reduction program
  • Partner Services/Linkage to Care
  • Specialized statewide program to prevention mother to child HIV transmission
  • Public Information/Education – State STD/HIV Hotline; Perinatal 24/7 Hotline

– Surveillance Unit
  • Discovery of new cases
  • Determination of disease epidemiology
  • Surveillance-based linkage to care; re-engagement in care

– Training Unit
  • Provides assistance to all units and providers to ensure quality care and best prevention interventions.
  • Evaluation: Provides data analysis and program evaluation across all HIV/AIDS Section units.

Administration & Policy – Community Planning; Inter-Agency Task Force;
Grant making/grant monitoring processes; ADAP Medical Advisory Board
Overview: HIV/AIDS in Illinois

Demographics of HIV/AIDS population in the state:
34,170 persons living with HIV/AIDS in Illinois at the close of 2011.
- 12% fewer cases diagnosed in 2011 compared to 2008. Average # of HIV diagnoses each year = 1,820.

- Men constitute the majority of persons living with HIV/AIDS (78%); females (22%).
- Current trends indicate a shift in the HIV/AIDS epidemic toward young African American MSM, including cases of co-infection with syphilis.
- Overall, HIV incidence has declined sharply among IDUs and much less among high-risk heterosexuals.
- Between 2007-2011, NH-Blacks accounted for 51% of new cases, NH-Whites for 24% of cases and Hispanics 16%.

HIV Diagnoses

<table>
<thead>
<tr>
<th>Year</th>
<th>HIV Diagnoses</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>1,858</td>
</tr>
<tr>
<td>2008</td>
<td>1,945</td>
</tr>
<tr>
<td>2009</td>
<td>1,869</td>
</tr>
<tr>
<td>2010</td>
<td>1,717</td>
</tr>
<tr>
<td>2011</td>
<td>1,710</td>
</tr>
</tbody>
</table>
New HIV Cases Diagnosed in 2007-2011 by County, Illinois

Legend

- 0
- 1 - 23
- 24 - 50
- 51 - 150
- 151 - 300
- 301 - 6739

Notes: 1) Data were from Illinois Department of Public Health, HIV/AIDS Surveillance Unit, as of December 28, 2012; 2) All data are provisional and subject to change. Map was created March 5, 2013.
Number of People Living with HIV/AIDS by County, Illinois
(As of 12/31/2011)

Legend
- 0
- 1 - 100
- 101 - 200
- 201 - 500
- 501 - 750
- 751 - 25495

Notes: 1) Data were from Illinois Department of Public Health, HIV/AIDS Surveillance Unit, as of December 28, 2012; 2) All data are provisional and subject to change. Map was created March 5, 2013.
ADAP Utilization 2011-2012

- Client Enrolled
- Client Served
ADAP Enrollment vs. Cost Trends

- **Average Clients**
  - 2010: 4,222
  - 2011: 4,098
  - 2012: 4,587

- **Cost/Client/Year**
  - 2010: $9,400.00
  - 2011: $12,096.00
  - 2012: $12,960.00
ADAP Trends

State/Federal Budget Challenges

• **ECONOMY** – Unemployment situation somewhat improved, but still very high (IL – 8.7%); Large number of people uninsured or underinsured persists;

• ADAP cost containment (7/1/11): eligibility criteria revised to 300% of FPL; 500% FPL still in place for CHIC

• IL Cares Rx program discontinued 6/30/2012; estimate up to 3000 people living with HIV impacted and returning to ADAP or enrolling new.

• IL General Revenue Fund (GRF) allocation remains combined with HIV & Corrections plus HIV/Minority Health Services budget lines with $4 million cut from the total (SFY 13).

• Year 2 of CDC HIV Prevention formula change resulting in 25% cut for core IL HIV prevention program and a 56% cut from the routine opt-out HIV testing programs outside of the City of Chicago.

• CDC PS12-1201 HIV prevention award for CY 2013 in at 45%; waiting for sequester/continuing resolution results.

• Ryan White Part B award for 2013 expected to be 36% of FY 2012 amount; waiting for sequester/continuing resolution results.
ADAP Trends - Reasons for cost increases

• Clients living longer;
• Increased co-morbidities;
• More HIV testing/more positives identified; improved patient adherence to prescribed medical regimen
• Resistance issues related to long term combination therapy
• Regimen consists of multiple medications
There is Some Good News for 2013

• CDC Prevention – core prevention funds cut, however IL obtained two new competitive awards:
  1. Category C – PS12-1201, $845,000 (per year/2 years)
  2. CAPUS – PS12-1210, $2.5 million (per year/3 years)

HRSA/HAB ADAP Supplemental/Emergency Relief grants obtained totaling $7,877,968, based upon discontinuation of IL Cares Rx and subsequent impact on ADAP; $1.9 million also obtained from manufacturer rebates

IL Quality of Life Fund - $2.4 million appropriated (SFY 13)

IL African American AIDS Response Act - $1.4 million (SFY 13)
## Comparison of ADAP expenditures and Grant Making ability by SFY

<table>
<thead>
<tr>
<th>State Fiscal Year</th>
<th>Federal Award</th>
<th>State GRF ADAP Contribution</th>
<th>Total ADAP Expenditure</th>
<th>Lump Sum Appropriation</th>
<th>Balance Available for Grant Making</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>$27,303,586</td>
<td>$2,271,025</td>
<td>$29,574,611</td>
<td>$17,657,100</td>
<td>$13,886,075</td>
</tr>
<tr>
<td>2008</td>
<td>$27,296,700</td>
<td>$165,372</td>
<td>$27,462,072</td>
<td>$17,501,200</td>
<td>$15,835,828</td>
</tr>
<tr>
<td>2009</td>
<td>$27,296,700</td>
<td>$3,100,000</td>
<td>$30,396,700</td>
<td>$19,100,000</td>
<td>$14,500,000</td>
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<tr>
<td>2010</td>
<td>$29,009,556</td>
<td>$10,176,240</td>
<td>$39,185,796</td>
<td>$18,431,200</td>
<td>$7,054,960</td>
</tr>
<tr>
<td>2011</td>
<td>$29,557,287</td>
<td>$18,000,000</td>
<td>$47,557,287</td>
<td>$25,431,500</td>
<td>$7,431,500</td>
</tr>
<tr>
<td>2012</td>
<td>$29,556,713</td>
<td>$18,571,500</td>
<td>$48,128,213</td>
<td>$27,249,500</td>
<td>$5,836,715</td>
</tr>
<tr>
<td>2013</td>
<td>$37,425,997</td>
<td>$18,571,500</td>
<td>$51,129,784</td>
<td>$25,022,900 (CMHS +$1 mil)</td>
<td>$5,004,687</td>
</tr>
</tbody>
</table>
Comparison of GRF Grant Making ability by SFY

<table>
<thead>
<tr>
<th>Year</th>
<th>Grant Making Ability</th>
</tr>
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<tbody>
<tr>
<td>2007</td>
<td>$13,886,075</td>
</tr>
<tr>
<td>2008</td>
<td>$15,835,828</td>
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<td>2009</td>
<td>$14,500,000</td>
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<td>$7,431,500</td>
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<tr>
<td>2012</td>
<td>$5,836,715</td>
</tr>
</tbody>
</table>
SFY 2013 HIV/AIDS GRF Lump Sum Budget Detail

<table>
<thead>
<tr>
<th>Administration</th>
<th>GRF Grants</th>
<th>GRF ADAP Support</th>
<th>GRF CHIC and Drug Dispensing Support</th>
<th>Total GRF lump sum</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,038,362.00</td>
<td>$5,004,687.00</td>
<td>$18,571,500.00</td>
<td>$1,428,500.00</td>
<td>$25,022,900.00</td>
</tr>
</tbody>
</table>

- Administration: 2% of total
- Grants: 19% of total
- ADAP Support: 80% of total
SFY 2013 HIV/AIDS GRF Lump Sum Budget – Grant Category Detail

<table>
<thead>
<tr>
<th>GRF Prevention Grants</th>
<th>GRF Care Grants</th>
<th>GRF Housing Grants</th>
<th>GRF HIV &amp; Corrections</th>
<th>Total GRF Grants</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,673,187.00</td>
<td>$1,000,000.00</td>
<td>$250,000.00</td>
<td>$1,081,500</td>
<td>$5,004,687.00</td>
</tr>
</tbody>
</table>

- GRF Prevention Grants: 53.4%
- GRF Care Grants: 20%
- GRF Housing Grants: 5%
- GRF HIV & Corrections: 21.6%